



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Albert Balagso

**SUBJECT: HEALTHY NEIGHBORHOODS
VENTURE FUNDING ADVISORY
COMMITTEE'S FUNDING RECOMMENDATIONS**

DATE: May 19, 2006

Approved	/s/	Date	05/23/06
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RECOMMENDATION

Consider the Children's Health Initiative (\$2,100,000), Homework Centers (\$2,465,000) and Healthy Neighborhoods Venture Fund (HNVF) Administration (\$870,000) costs as "off the top" and the attached funding recommendation in the amount of \$3,841,593 from the HNVF Advisory Committee for use of monies for Cycle 7 (2006-2007) as part of the budget process.

BACKGROUND

In August 2005, the HNVF Advisory Committee (Committee) considered and approved a schedule as well as application criteria and guidelines to develop and forward funding recommendations to the City Council. The City Council approved the schedule, criteria, and guidelines on September 27, 2005. The application was released in mid-October 2005, and due in December 2005. HNVF received applications, totaling \$6.9 million in requests.

The Committee held five meetings between August 17, 2005, and May 3, 2006, on policy clarification, application review, and recommendation development. The Committee reviewed the applications, questioned staff, and commented on the applications submitted. At its May 3, 2006 meeting, the Committee made its 2006-2007 funding recommendation (see attached).

ANALYSIS

CYCLE 7 OFF-THE-TOP FUNDING

The City anticipates receiving \$9.3 million in tobacco settlement funds in 2006-2007. In September 2005, City Council approved continuation of "off-the-top" funding for the Children's Health Initiative, Homework Centers, and HNVF Administration. Following is a breakdown of off-the-top funding for HNVF Cycle 7:

Children's Health Initiative	2,100,000
Homework Centers	2,465,000
HNVF Administration	870,000
Total Off-the-Top Funding	\$5,435,000

CYCLE 7 FUNDING STRATEGY

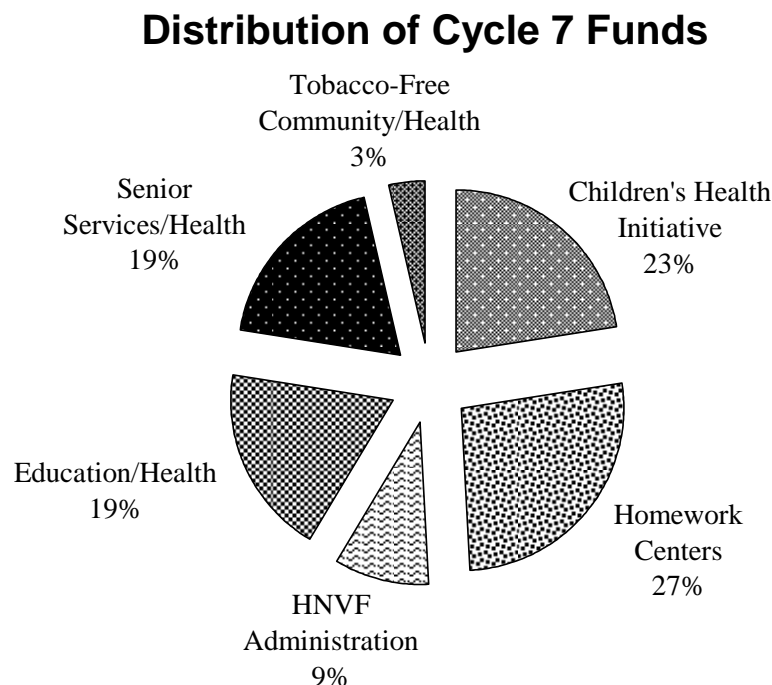
At the Committee's May 3, 2006 meeting, the Committee approved the following funding strategy:

- Funding recommendations are based solely on application ratings. Projects were rated High, Medium, or Low on five criteria: Project Design, Work Plan, Project Outcomes, Leverage, and Past Performance.
- Cycle 6 (2005-2006) funding amounts were used as the baseline for calculating Cycle 7 (2006-2007) award amounts. Applications that were funded in Cycle 5, but not in Cycle 6, were funded based on their probable Cycle 6 award amount, which was 70% of their Cycle 5 award amount.
- Applications receiving ratings of at least three Highs and one Medium are recommended for 88% of their Cycle 6 funding amount or probable Cycle 6 award amount with a minimum of \$25,000.
- Applications that were not funded in Cycle 5 or Cycle 6 but qualified for Cycle 7 funding based on ratings are recommended to be funded as pilot projects at \$25,000 each.

This strategy resulted in the following funding recommendation by HNVF funding category:

- **Education/Health:** 43 projects funded for approximately \$1.77 million
- **Senior Services/Health:** 21 projects funded for approximately \$1.75 million
- **Tobacco-Free Community/Health:** 5 projects funded for approximately \$325,000

The following pie chart depicts the percentage breakdown of the distribution of HNVF funds:



HONORABLE MAYOR AND CITY COUNCIL

05/19/06

Subject: HNVF Advisory Committee's Recommendations

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PUBLIC OUTREACH

A Request For Proposal for HNVF Cycle 7 applications was publicly advertised. The Committee's recommendations were developed in a series of publicly-noticed meetings.

COORDINATION

This memorandum was coordinated with the Office of the City Attorney.

/s/

ALBERT BALAGSO

Acting Director Parks, Recreation, and
Neighborhood Services

Attachment



HNVF Cycle 7
Committee Recommendation

APP #	ORGANIZATION	PROJECT TITLE	CY6 or PROBABLE CY6 FUNDING	CY7 REQUEST	CY7 COMMITTEE REC (88% of Cycle 6 Amount, 25k Minumum, NP 25k)	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	PAST PERFORMANCE	CATEGORY
EDUCATION/HEALTH CATEGORY											
716	O'NEILL SEA ODYSSEY	San Jose Community Oceanography Program	\$15,986.00	\$26,200.00	\$25,000.00	HIGH	HIGH	HIGH	MEDIUM	HIGH	Education/ Health
718	RESOURCE AREA FOR TEACHERS	RAFT Project	\$52,500.00	\$55,125.00	\$46,200.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Education/ Health
720	STUDENT RACING PARTNERS, INC.	Model Car Program	\$32,060.00	\$33,663.00	\$28,213.00	HIGH	HIGH	HIGH	MEDIUM	MEDIUM	Education/ Health
724	ETHIOPIAN COMMUNITY SERVICES, INC.	After School Youth Program	\$13,300.00	\$25,000.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
725	SILICON VALLEY CENTER FOR ENTREPRENEURIAL DEVELOPMENT	Next Gen Business Academy	\$0.00	\$99,440.00	\$25,000.00	HIGH	HIGH	HIGH	MEDIUM	NA	Education/ Health
733	RESPITE, RESEARCH FOR ALZHEIMER'S DISEASE	Rosa Elena Childcare Center	\$29,370.00	\$45,000.00	\$25,846.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
735	BOYS & GIRLS CLUBS OF SILICON VALLEY	SMART MOVES Program	\$0.00	\$50,782.00	\$25,000.00	HIGH	HIGH	HIGH	MEDIUM	NA	Education/ Health
736	SAN JOSE CONSERVATION CORPS	YouthBuild San Jose	\$62,300.00	\$65,000.00	\$54,824.00	MEDIUM	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
737	BOYS & GIRLS CLUBS OF SILICON VALLEY	Youth Technology Program	\$37,118.00	\$38,974.00	\$32,664.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
738	YMCA OF SANTA CLARA VALLEY	San Jose Afterschool - YMCA Lietz and Farnham Elementary	\$42,824.00	\$44,965.00	\$37,685.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
739	SCHOOL HEALTH CLINICS OF SANTA CLARA COUNTY	Washington Neighborhood Health Clinic	\$29,987.00	\$30,201.00	\$26,389.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
741	SACRED HEART COMMUNITY SERVICE	Turn the Tide Youth Education Program	\$52,000.00	\$54,600.00	\$45,760.00	MEDIUM	HIGH	HIGH	HIGH	MEDIUM	Education/ Health
743	BILL WILSON CENTER	Project Safe Place: Safe Place Community Outreach (SPCO)	\$53,400.00	\$56,070.00	\$46,992.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
744	BILL WILSON CENTER	School-Based Critical Incident Stress Management Services	\$25,707.00	\$26,992.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Education/ Health
745	SAN JOSE PUBLIC LIBRARY	Books for Little Hands	\$138,306.00	\$145,221.00	\$121,709.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Education/ Health
750	CITY YEAR, INC.	City Year After School Homework and Enrichment Programs	\$24,000.00	\$25,000.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Education/ Health
751	SAN JOSE GRAIL FAMILY SERVICES (FORMERLY SAN JOSE GRAIL)	Ready, Set, Read! Family Literacy Project	\$0.00	\$58,328.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	NA	Education/ Health
752	SAN JOSE GRAIL FAMILY SERVICES (formerly San Jose Grail)	Children's Best for Achievement After School Literacy Program	\$32,000.00	\$52,221.00	\$28,160.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
754	MT. PLEASANT ELEMENTARY SCHOOL DISTRICT	Project F.A.M.E. (Family Advocacy Mode of Empowerment)	\$57,000.00	\$59,850.00	\$50,160.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
757	GOODWILL OF SANTA CLARA COUNTY	School-to-Career	\$59,796.00	\$62,786.00	\$52,620.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health

HNVF Cycle 7
Committee Recommendation

APP #	ORGANIZATION	PROJECT TITLE	CY6 or PROBABLE CY6 FUNDING	CY7 REQUEST	CY7 COMMITTEE REC (88% of Cycle 6 Amount, 25k Minumum, NP 25k)	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	PAST PERFORMANCE	CATEGORY
758	JUNIOR ACHIEVEMENT OF SILICON VALLEY & MONTEREY BAY, INC.	Workforce Readiness and Economic Education Program	\$40,000.00	\$42,000.00	\$35,200.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Education/ Health
759	INTERNATIONAL CHILDREN ASSISTANCE NETWORK (ICAN)	Happy 5	\$0.00	\$77,180.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	NA	Education/ Health
760	SOUTH BAY CHILDREN'S MEDICAL CENTER	After-Hours, Urgent Care Mobile Clinic for Impoverished Children in East San Jose	\$39,900.00	\$40,950.00	\$35,112.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
762	PATHFINDER HIGH SCHOOL	Finding the Path	\$122,208.00	\$128,318.40	\$107,543.00	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	Education/ Health
765	VIETNAMESE VOLUNTARY FOUNDATION (VIVO)	PHU DONG Youth Project	\$0.00	\$123,892.00	\$25,000.00	HIGH	HIGH	HIGH	MEDIUM	NA	Education/ Health
766	SAN JOSE MUSEUM OF ART ASSOCIATION	Summer Art Studios and Studio 110 Teen Programs	\$44,955.00	\$47,203.00	\$39,560.00	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	Education/ Health
776	CONTINUING DEVELOPMENT, INC. (Choices for Children)	Provider Training, Resource & Activity Center Professional Development Program	\$38,435.00	\$40,357.00	\$33,823.00	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	Education/ Health
779	FRESH LIFELINES FOR YOUTH, INC. ("F.L.Y.")	Law For Your Life	\$14,250.00	\$25,000.00	\$25,000.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
780	FRESH LIFELINES FOR YOUTH, INC. ("F.L.Y.")	Legal Eagle	\$22,865.00	\$25,000.00	\$25,000.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
781	YMCA OF SANTA CLARA VALLEY	School Partnerships Program	\$49,286.00	\$51,750.00	\$43,372.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
782	SAN JOSE CONSERVATION CORPS	Youth Corps Program	\$46,216.00	\$48,527.00	\$40,670.00	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	Education/ Health
783	GREATER SAN JOSE AFTER-SCHOOL ALL-STARS	Middle School Sports League/After School Program	\$96,842.00	\$101,684.00	\$85,221.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
787	THE UNITY CARE GROUP	Foster and Middle School Youth Leadership Program	\$77,608.00	\$81,488.00	\$68,295.00	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	Education/ Health
788	FRIENDS OUTSIDE IN SANTA CLARA COUNTY	Tutoring and Educational Advocacy	\$0.00	\$49,674.00	\$25,000.00	MEDIUM	HIGH	HIGH	MEDIUM	HIGH	Education/ Health
789	THIRD STREET COMMUNITY CENTER (TSCC)	Inspiring Young Minds and Families (IYMAF)	\$37,600.00	\$39,480.00	\$33,088.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
791	COMMUNITY PARTNERS FOR YOUTH, INC.	Step-Up to Brighter Futures	\$88,275.00	\$92,600.00	\$77,682.00	MEDIUM	HIGH	HIGH	HIGH	HIGH	Education/ Health
795	TOOTH MOBILE	Dental Care for Uninsured and Uninsurable Children of San Jose	\$105,469.00	\$110,742.00	\$92,813.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
798	SAN JOSE / SILICON VALLEY NAACP	Youth Leadership Academy	\$13,741.00	\$46,700.00	\$25,000.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Education/ Health
799	INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	San Jose Native Youth Empowerment Program	\$40,050.00	\$42,053.00	\$35,244.00	MEDIUM	HIGH	HIGH	HIGH	HIGH	Education/ Health

HNVF Cycle 7
Committee Recommendation

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800	CAMPBELL UNION SCHOOL DISTRICT	Winchester Neighborhood Even Start Enhancement Project	\$46,992.00	\$49,342.00	\$41,353.00	HIGH	HIGH	HIGH	HIGH	HIGH	Education/ Health
803	CATHOLIC CHARITIES OF SAN JOSE	Mentored Literacy Program for Alma and Washington Youth	\$0.00	\$160,822.75	\$25,000.00	HIGH	HIGH	HIGH	MEDIUM	NA	Education/ Health
807	SAN JUAN BAUTISTA CHILD DEVELOPMENT CENTER, INC.	SJBCDC Health Education and Prevention Services	\$0.00	\$56,464.00	\$25,000.00	HIGH	HIGH	HIGH	MEDIUM	NA	Education/ Health
809	CROSS CULTURAL COMMUNITY SERVICES CENTER (CCSC)	Truancy Intervention Project (TIP)	\$0.00	\$67,000.00	\$25,000.00	HIGH	MEDIUM	HIGH	HIGH	NA	Education/ Health
722	SERVICES FOR BRAIN INJURY	After School Program for Children with Brain Injury	\$0.00	\$45,000.00	\$0.00	MEDIUM	MEDIUM	HIGH	MEDIUM	HIGH	Education/ Health
730	ACROSS THE BRIDGE FOUNDATION DBA DOWNTOWN COLLEGE PREP	Literacy Program	\$26,600.00	\$27,930.00	\$0.00	HIGH	MEDIUM	MEDIUM	HIGH	MEDIUM	Education/ Health
742	SILICON VALLEY CONFERENCE FOR COMMUNITY & JUSTICE	Camp Everytown, San Jose Project	\$37,631.00	\$39,513.00	\$0.00	MEDIUM	MEDIUM	HIGH	HIGH	MEDIUM	Education/ Health
747	DEPARTMENT OF PARKS, RECREATION & NEIGHBORHOOD SERVICES	Safety Net - Summer Lunch Program for Youth	\$0.00	\$31,760.00	\$0.00	HIGH	MEDIUM	HIGH	MEDIUM	NA	Education/ Health
749	EMERGENCY HOUSING CONSORTIUM (dba EHC LifeBuilders)	The Truancy Project	\$0.00	\$56,777.00	\$0.00	MEDIUM	HIGH	MEDIUM	HIGH	NA	Education/ Health
753	MT. PLEASANT ELEMENTARY SCHOOL DISTRICT	Valle Vista Early Intervention Boost	\$0.00	\$44,500.00	\$0.00	HIGH	MEDIUM	HIGH	MEDIUM	NA	Education/ Health
764	ALUM ROCK COUNSELING CENTER, INC.	Vamos Youth Leadership Program	\$0.00	\$66,100.00	\$0.00	MEDIUM	MEDIUM	HIGH	MEDIUM	NA	Education/ Health
772	ROHI ALTERNATIVE COMMUNITY OUTREACH, INC	Students' Opportunity for Academic Resources (SOAR) and Life Skills	\$0.00	\$95,000.00	\$0.00	MEDIUM	MEDIUM	MEDIUM	HIGH	NA	Education/ Health
775	HOUSING AUTHORITY OF THE COUNTY OF SANTA CLARA	SMARTS Youth Program (expansion)	\$0.00	\$55,587.00	\$0.00	MEDIUM	MEDIUM	MEDIUM	HIGH	NA	Education/ Health
784	BIG BROTHERS BIG SISTERS OF SANTA CLARA COUNTY	Community and School-Based Mentoring Program	\$0.00	\$50,000.00	\$0.00	MEDIUM	MEDIUM	MEDIUM	HIGH	NA	Education/ Health
785	THE ROLE MODEL PROGRAM	The Community Classroom Visit Program	\$0.00	\$30,880.00	\$0.00	MEDIUM	MEDIUM	LOW	HIGH	HIGH	Education/ Health
801	AFRICAN AMERICAN COMMUNITY SERVICE AGENCY	Beyond School Hours Program	\$0.00	\$109,275.00	\$0.00	HIGH	MEDIUM	HIGH	LOW	NA	Education/ Health
805	SAN JOSE REPERTORY THEATRE	Red Ladder Theatre Company	\$24,225.00	\$25,436.00	\$0.00	MEDIUM	MEDIUM	MEDIUM	HIGH	MEDIUM	Education/ Health
806	COMMUNITY HEALTH PARTNERSHIP OF SANTA CLARA COUNTY	Healthy Futures	\$0.00	\$76,257.00	\$0.00	HIGH	LOW	MEDIUM	HIGH	NA	Education/ Health

HNVF Cycle 7
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Education/Health Category Subtotal				\$3,357,660.15	\$1,766,198.00						
SENIORS SERVICES/HEALTH CATEGORY											
717	JEWISH FAMILY SERVICES OF SILICON VALLEY	To Life! A Wellness Program for Seniors	\$34,556.00	\$36,284.00	\$30,409.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
719	SAN JOSE FIRE DEPARTMENT	Senior Safety Education Program	\$61,944.00	\$65,041.20	\$54,511.00	HIGH	MEDIUM	HIGH	MEDIUM	HIGH	Senior Services/ Health
721	LIVE OAK ADULT DAY SERVICES	Senior Adult Day Care/Respite	\$32,040.00	\$33,642.00	\$28,195.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Senior Services/ Health
723	ETHIOPIAN COMMUNITY SERVICES, INC.	Senior Services	\$40,200.00	\$42,210.00	\$35,376.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
726	SENIOR ADULTS LEGAL ASSISTANCE	Legal Assistance to Elders Expansion Project	\$39,174.00	\$41,130.00	\$34,473.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
727	SANTA CLARA VALLEY BLIND CENTER, INC.	Seniors Living with Vision Loss	\$52,800.00	\$55,440.00	\$46,464.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
729	CATHOLIC CHARITIES OF SAN JOSE	Support To At-Risk Seniors (STARS)	\$58,550.00	\$61,477.00	\$51,524.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Senior Services/ Health
732	RESPITE, RESEARCH FOR ALZHEIMER'S DISEASE	Alzheimer's Activity Center	\$20,025.00	\$25,000.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
734	BAY AREA LEGAL AID	Senior Legal Advocacy Project	\$37,050.00	\$38,903.00	\$32,604.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Senior Services/ Health
746	THE HEALTH TRUST	Meals On Wheels	\$32,738.00	\$34,375.00	\$28,809.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Senior Services/ Health
748	EMERGENCY HOUSING CONSORTIUM (dba EHC LifeBuilders)	Markham Terrace Supportive Housing Program for Seniors	\$0.00	\$51,367.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	NA	Senior Services/ Health
756	BILLY DEFRANK LESBIAN AND GAY COMMUNITY CENTER	LGBT Senior Services (Vintage) Program	\$50,201.00	\$52,383.00	\$44,177.00	HIGH	HIGH	HIGH	LOW	MEDIUM	Senior Services/ Health
763	OUTREACH & ESCORT, INC.	Senior Outreach Transportation Program	\$153,900.00	\$161,595.00	\$135,432.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
767	CATHOLIC CHARITIES OF SAN JOSE	Older Caregivers Respite and Support Services	\$111,582.00	\$116,065.00	\$98,192.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
768	MEXICAN AMERICAN COMMUNITY SERVICES AGENCY, INC.	MACSA Adult Day Health Care Scholarship Project	\$54,193.00	\$56,903.00	\$47,690.00	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	Senior Services/ Health
769	MEXICAN AMERICAN COMMUNITY SERVICES AGENCY, INC.	MACSA Adult Day Health Caregiver Support and Respite Project	\$0.00	\$56,903.00	\$25,000.00	HIGH	MEDIUM	HIGH	HIGH	NA	Senior Services/ Health

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778	DEPARTMENT OF PARKS, RECREATION & NEIGHBORHOOD SERVICES	Addressing the Gaps in Aging Services	\$717,406.00	\$753,276.00	\$631,317.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Senior Services/ Health
790	SELF-HELP FOR THE ELDERLY	Minority Senior Wellness Project	\$130,830.00	\$170,923.00	\$115,130.00	HIGH	HIGH	HIGH	HIGH	HIGH	Senior Services/ Health
794	NEXT DOOR SOLUTIONS TO DOMESTIC VIOLENCE	Mature Alternatives to Violent Environments Now	\$97,724.00	\$102,610.00	\$85,997.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Senior Services/ Health
796	TOOTH MOBILE	Dental Care for Seniors	\$145,350.00	\$152,618.00	\$127,908.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Senior Services/ Health
797	INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	Community Care for American Indian Elders Program	\$54,110.00	\$56,816.00	\$47,617.00	HIGH	HIGH	HIGH	HIGH	MEDIUM	Senior Services/ Health
731	LOAVES AND FISHES FAMILY KITCHEN	Senior Nutrition Program	\$0.00	\$125,400.00	\$0.00	HIGH	MEDIUM	HIGH	LOW	NA	Senior Services/ Health
755	EASTERN EUROPEAN SERVICE AGENCY, INC	Seniors Hope	\$36,323.00	\$38,139.00	\$0.00	MEDIUM	MEDIUM	HIGH	HIGH	MEDIUM	Senior Services/ Health
761	DIABETES SOCIETY OF SANTA CLARA VALLEY	Outreach and Education for Seniors with Diabetes	\$0.00	\$109,057.00	\$0.00	HIGH	HIGH	HIGH	LOW	NA	Senior Services/ Health
793	HOUSING AUTHORITY OF THE COUNTY OF SANTA CLARA	Senior Independent Living Project	\$0.00	\$134,277.00	\$0.00	MEDIUM	HIGH	LOW	LOW	NA	Senior Services/ Health
Senior Services/Health Category Subtotal				\$2,571,834.20	\$1,750,825.00						
TOBACCO-FREE COMMUNITY/HEALTH CATEGORY											
728	INNVISION OF SANTA CLARA VALLEY	InnVision's Tobacco-Free Health Project	\$32,040.00	\$33,642.00	\$28,195.00	HIGH	MEDIUM	HIGH	HIGH	HIGH	Tobacco Free Community/ Health
770	PATHWAY SOCIETY, INC.	Pathway to Family Wellness	\$14,551.00	\$25,000.00	\$25,000.00	HIGH	HIGH	HIGH	HIGH	HIGH	Tobacco Free Community/ Health
771	SAN JOSE JAZZ SOCIETY	Keep the Music Alive	\$150,000.00	\$157,500.00	\$132,000.00	HIGH	HIGH	HIGH	HIGH	HIGH	Tobacco Free Community/ Health
773	CHILDREN'S MUSICAL THEATER SAN JOSE	Healthy Stages	\$63,393.00	\$66,562.00	\$55,786.00	HIGH	HIGH	HIGH	HIGH	HIGH	Tobacco Free Community/ Health
777	AMERICAN LUNG ASSOCIATION OF SANTA CLARA-SAN BENITO COUNTIES	Fostering Tobacco Free Communities	\$94,988.00	\$99,737.00	\$83,589.00	HIGH	HIGH	HIGH	MEDIUM	MEDIUM	Tobacco Free Community/ Health

HNVF Cycle 7 Committee Recommendation

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